

IUT Budget proposal, 2016-2018

App. 14

Incomes

Membership fees, Board	170 000
Membership fees, Members €60	5 400
Board members to IUT EU office	105 000
interest	0
Total income	280 400

Costs

1	In Common	-11 000
2	Member organisations	-6 000
3	CEE region	-3 000
5	Developing countries	-1 500
6	Board, board-meetings etc.	-12 000
7	UN-ECE Habitat Com. Geneva	-4 500
8	UN Habitat	-1 500
9	NGO:s	-1 500
10	EU costs for Secretariat	-10 000
	Brussels office	-120 000
11	Global Tenant	-45 000
12	Translations	-3 000
15	IT / website	-20 000
16	Marketeing	-1 500
17	Members' Projects	-12 000
18	Grants (travelexp.etc)	-3 000
19	IUT Secretariat	-9 000
21	Congress 2019	-15 000
	Total costs	-279 500

books and other periodicals, E&Y audit, various travel costs, business carrrds, prints
travel, accommodation, participattion etc.
costs related to central and eastern Europe

2 / year

UNECE Committee on Housing and Land Management

costs related to other NGOs

Secretariat costs related to Brussels/EU

rent, IT, running costs, ITD, extra staff, external relations etc
printed or digital

new web 2017

4 000 / year in members' project fundung

Costs related to the IUT Secretariat (Sven, Magnus, vice presidents, etc)

3 x 15 000

TOTAL

900